

Performance Analysis and Benchmarking - Contact, Referrals & Assessments and Child Protection

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Child Protection

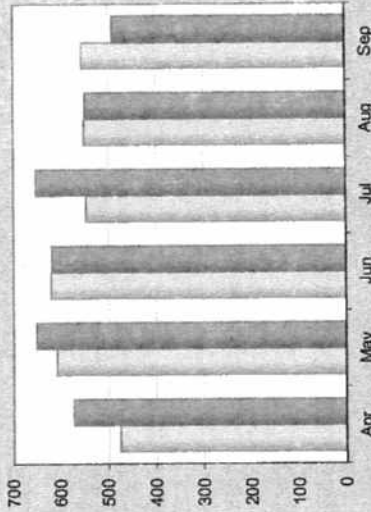
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Where available, benchmarking is provided for England, London and/or Haringey's Statistical Neighbours. Haringey's Statistical Neighbours group is defined by Ofsted based on socio-demographic information relating specifically to Children's Services and comprises Croydon, Greenwich, Hackney, Hammersmith and Fulham, Islington, Lambeth, Lewisham, Southwark, Waltham Forest and Wandsworth. The averages provided for benchmarking in this report are simple means.

Children and Families - Contact, Referrals and Assessments

Op504 The number of child contacts received

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey		573	651	619	653	548	491	Data Only
Previous Year	Key	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	
Haringey (previous year)		476	608	620	546	550	555	



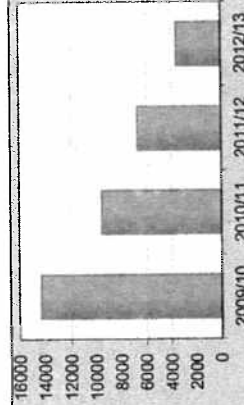
Performance Comment

- There have been 3,535 contacts in the period April to September compared with only 3,355 this time last year.

Service Comment

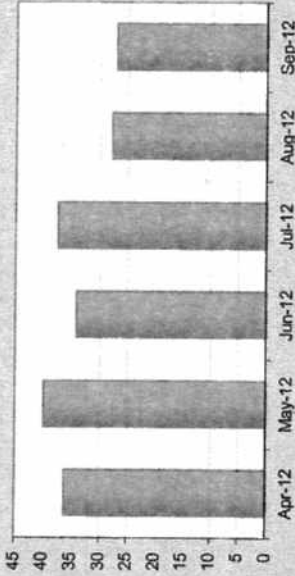
The number of contacts to the service increased prior to the summer. This reflects a seasonal fluctuation and relates primarily to the numbers of contacts received from schools. A similar increase in contacts is anticipated for October.

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		-	-	14355	9556	6722	3535	Data Only



Op410 The number of referrals to children's social care
 OP410a The rate of referrals to children's social care per 10,000 pop

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey Number	N/A	178	196	168	184	137	133	Data Only
Haringey Rate		36	40	34	37	28	27	



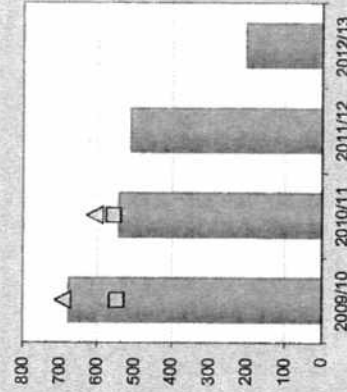
Performance Comment

- The number of referrals to children's social care has dropped for three out of the last four months.
- The September year to date total is 996 compared with 1,148 last year.
- The number and rate of referrals has reduced over recent years.
- Haringey's rate (per 10,000 population) of referrals is historically below that of statistical neighbours.

Service Comment

Better screening as part of the MASH process results in around 34% of contacts progressing to referral with other contacts being managed via advice and information or early help across CYPs and the partnership.

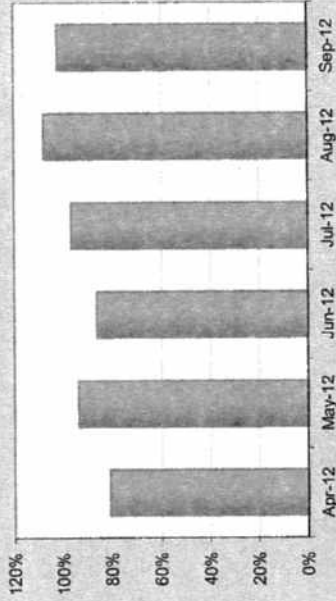
Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey Number	N/A	-	-	3324	2658	2509	996	Data Only
Haringey Rate		-	-	677	541	511	203	
Statistical Neighbours	Δ	723	647	694	607	-	-	
England	□	490	497	548	557	-	-	



Op368 Percentage of referrals to children's social care going on to initial assessment

The calculation is based on the number of children who had initial assessments completed divided by the number of referrals received in the month. The initial assessment may have commenced from a referral started in a previous month so the indicator can sometimes exceed 100%.

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey		81%	94%	86%	97%	108%	102%	Data Only



Performance Comment

-The monthly calculation is based on the number of completed initial assessments divided by the number of referrals received in the month, however the initial assessment may have commenced from a referral started in a previous month. This means that sometimes this indicator can exceed 100%.

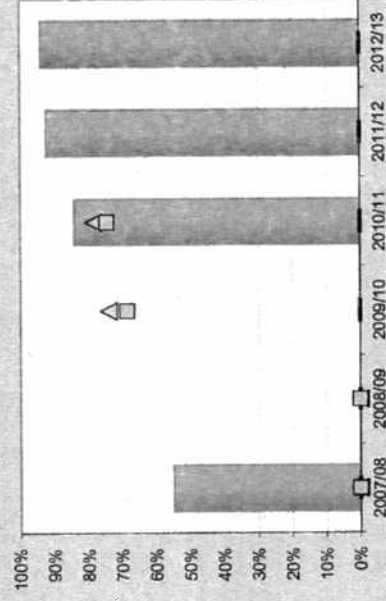
-The 2011/12 Children in Need Census found that 92% of children went onto an initial assessment.

- The 2010/11 Statistical Neighbour average was 79%

Service Comment

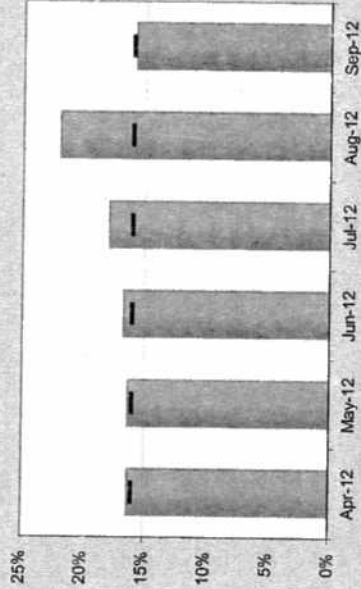
The high conversion from referral to assessment is the result of the robust cross agency screening within the Multi Agency Screening Hub (MASH)

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		55%	-	-	84%	92%	94%	Data Only
Haringey Target	-	-	-	-	-	-	-	
Statistical Neighbours	△	-	-	74%	79%	-	-	
London	◆	-	-	-	-	-	-	
England	□	-	-	69%	75%	-	-	



Op383 Re-referrals within 12 months of the previous referral

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	####	Traffic Light
Haringey		16%	16%	17%	18%	22%	16%	Green
Haringey Target	—	16%	16%	16%	16%	16%	16%	●



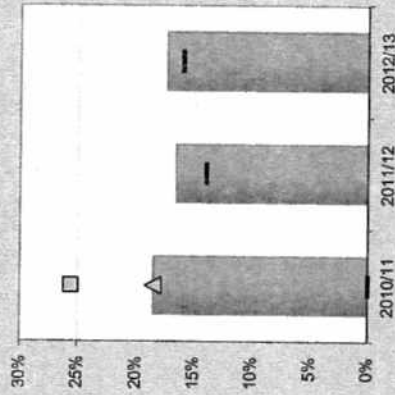
Performance Comment

- Levels are similar to those reported by our statistical neighbours but lower than those reported nationally in 2010/11.
- Percentages relate to 21 re-referrals out of 133 referrals in September

Service Comment

Re referrals are scrutinised monthly with Domestic Violence re referrals passed to the specialist Senior Practitioner for review. We continue to review the FWI workflow process which , at times, results in new information on an open case being reported as a re-referral.

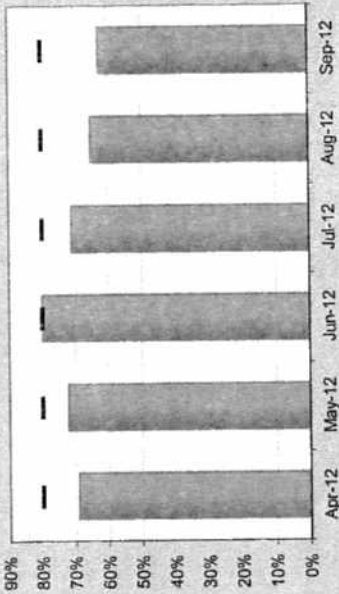
Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		-	-	-	19%	17%	17%	Amber
Haringey Target	—	-	-	-	-	14%	16%	○
Statistical Neighbours	△	15%	17%	-	19%	-	-	
London	◆	-	-	-	-	-	-	
England	■	24%	23%	-	26%	-	-	



HY59 Percentage of initial assessments for children's social care carried out within 10 working days of referral

In future periods the distribution of working days taken from referral to assessment completion will be measured and reported, in line with the findings of the Munro Review. The DfE intends to publish this data, based on CIN census returns, in October/November 2012.

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey		69%	72%	80%	71%	65%	63%	Red
Haringey Target	■	80%	80%	80%	80%	80%	80%	●



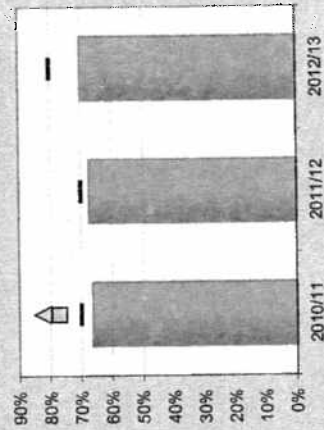
Performance Comment

- Performance on initial assessments carried out in 10 days improved in September but remains below the revised 80% target.
- In the year to date, 638 out of 913 assessments (70%) have been carried out within 10 days.
- Current performance levels are below those of our statistical neighbours (83% in 2010/11).

Service Comment

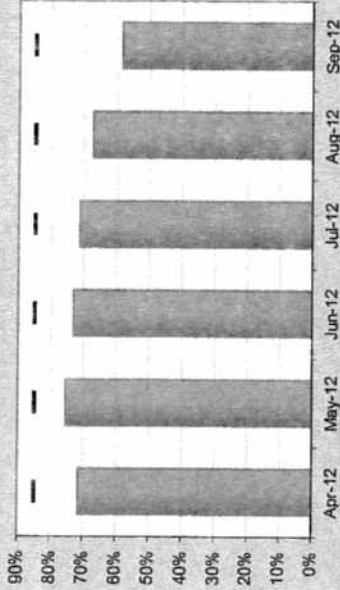
Work continues across the service to improve this figure. On the 8th October 2012 there were 12 incomplete Initial Assessments in First Response. An improvement of 23 on the previous month resulting in a Current month completion rate of 80%.

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		-	-	-	66%	67%	70%	Red
Haringey Target	■	-	-	-	70%	70%	80%	●
Statistical Neighbours	△	-	-	82%	83%	-	-	
England	□	-	-	76%	77%	-	-	



Op60 Percentage of core assessments for children's social care that were carried out within 35 working days

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey		71%	75%	73%	71%	67%	58%	Red
Haringey Target	—	85%	85%	85%	85%	85%	85%	



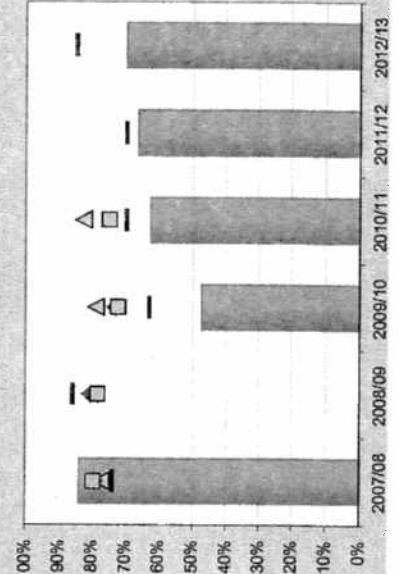
Performance Comment

- Performance on core assessments completed in timescale is below that of our statistical neighbours and below target.
- September is the fourth consecutive month with a fall in performance, however, performance has improved in recent years and the long term gap is still closing.
- In line with Munro requirements we will be measuring and reporting on the distribution of working days taken to complete initial and core assessments.

Service Comment

The reasons for this drop in performance has been reviewed. 86% of the core assessments open in First response were completed in timescale on the 8th October 2012. A senior management review and an action plan for the 14% is on all files. Work has also been undertaken with managers around locating the assessment where it should be - that is more core assessments are being completed by First response by nature of the information that is being obtained through MASH. Work is being undertaken with the FWI team to look at the impact of copying assessments across onto the files of siblings as this impacts on the performance percentage reported.

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		84%	-	47%	63%	66%	70%	Red
Haringey Target	—	74%	86%	63%	70%	70%	85%	
Statistical Neighbours	△	77%	81%	79%	83%	-	-	
London	◆	79%	80%	73%	-	-	-	
England	□	80%	78%	72%	75%	-	-	

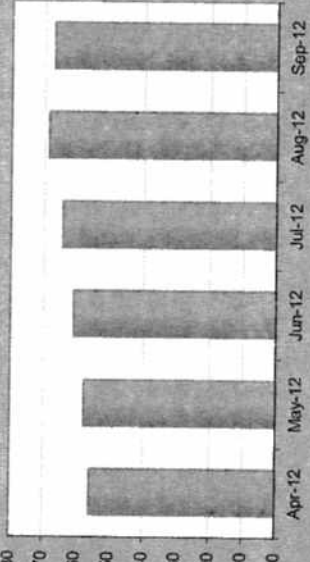




Children and Families - Child Protection

Op388 Children subject to a child protection plan
 OP388a The rate of Children Subject to a child protection plan per 10,000 pop

Recent trend (last 6 months)	Key	Traffic Light					
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
Haringey Number	274	283	299	316	337	330	Data Only
Haringey Rate per 10,000	56	58	61	64	69	67	Only

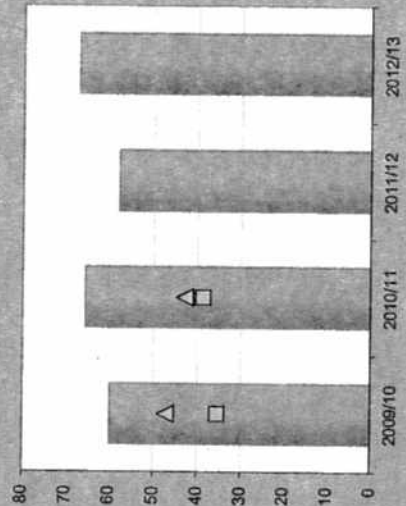


Performance Comment


- The number of children subject to a CP Plan fell slightly in September, the first time in 2012/13.
- This is equivalent to a rate of 67 per 10,000 population which is more than a third higher than our statistical neighbour average.
- The rate of children subject to a plan last September was 59 and equates to 40 more children subject to a CP plan in 2012.

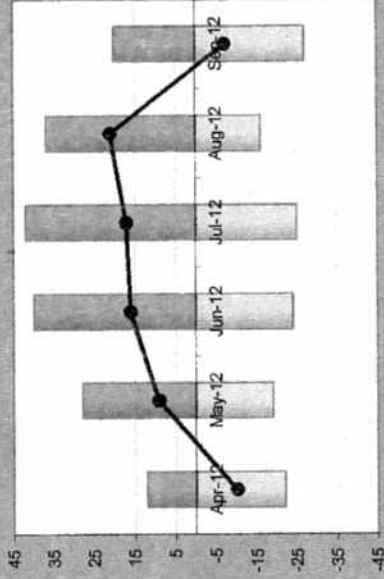
Service Comment

Long term trend (last 6 years)	Key	Traffic Light										
		2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Data Only				
Haringey Number	N/A	232	179	294	320	284	330					
Statistical Neighbours Number	N/A	188	212	241	228	-	-					
Haringey Rate per 10,000		-	-	60	66	58	67					
Statistical Neighbours Rate per 10,000	Δ	38	42	47	43	-	-					
England Rate per 10,000	□	27	31	36	39	-	-					



OP 411 Children Becoming Subject to a child protection plan in the period
 OP 413 Children Ceasing Subject to a child protection plan in the period



Recent trend (last 6 months)	Key	Traffic Light					
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12
Haringey (becoming)		12	28	40	42	37	20
Haringey (ceasing)		-22	-19	-24	-25	-16	-27
Haringey Net Increase		-10	9	16	17	21	-7

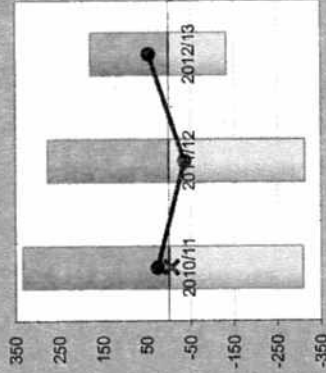


Performance Comment

- There has been a considerable increase in the number of children becoming subject to a child protection plan (179 in the year to date compared with 141 this time last year)
- There has also been a significant decrease in the number of children ceasing to be subject to a plan (133 down from 171 this time last year),

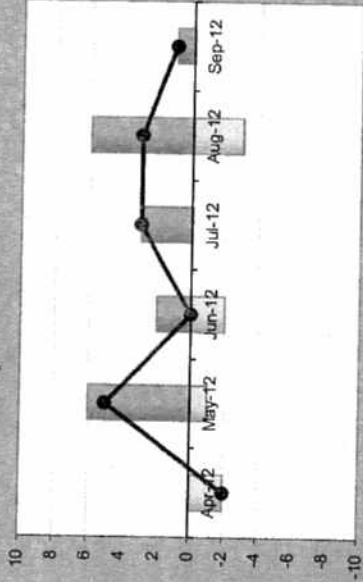
Service Comment

Long term trend (last 6 years)	Key	Traffic Light					
		2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
Haringey (becoming)		-	-	-	334	277	179
Haringey (ceasing)		-	-	-	-308	-313	-133
Haringey Net Increase		-	-	-	26	-36	46
Statistical Neighbours Net Increase		13	26	35	-6	-	-



Op421 Children moving to Haringey on a child protection plan
 Op422 Children moved out of Haringey on a child protection plan

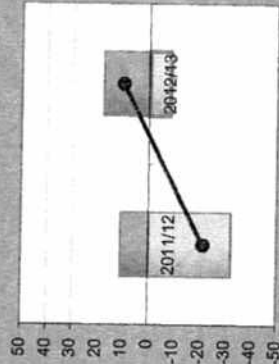
Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey (moving in)		0	6	2	3	6	1	Data Only
Haringey (moving out)		-2	-1	-2	0	-3	0	
Haringey Net Increase	●	-2	5	0	3	3	1	



Performance Comment

Service Comment

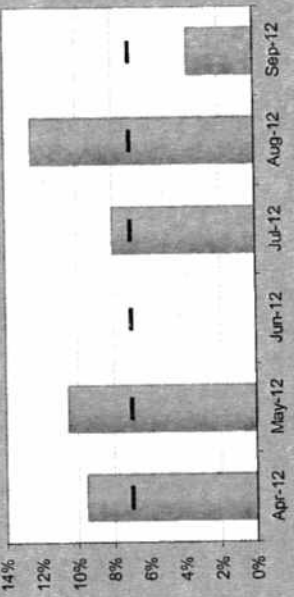
Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey (moving in)		-	-	-	-	11	18	Data Only
Haringey (moving out)		-	-	-	-	-32	-8	
Haringey Net Increase	●	-	-	-	-	-21	10	



HY64 Child Protection Plans lasting 2 years or more

This indicator measures the percentage of children who ceased to be subject to a child protection plan within the period who had been subject to a plan for two or more years. This reflects the underlying principle that professionals should be working towards specified outcomes which, if implemented effectively, should lead to all children not needing to be the subject of a Child Protection Plan within a maximum of two years. Performance should be looked at alongside that of children becoming the subject of a Child Protection Plan for a second and subsequent time.

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey		9.5%	10.5%	-	8.0%	12.5%	3.7%	Green
Haringey Target	-	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	●

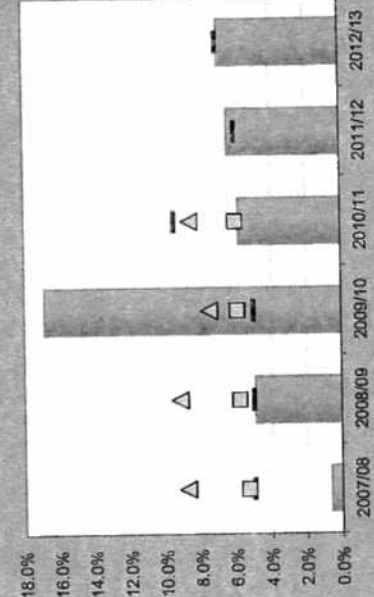


Performance Comment

- The year to date position is near the 7% target and compares favourably to our statistical neighbourhood average.

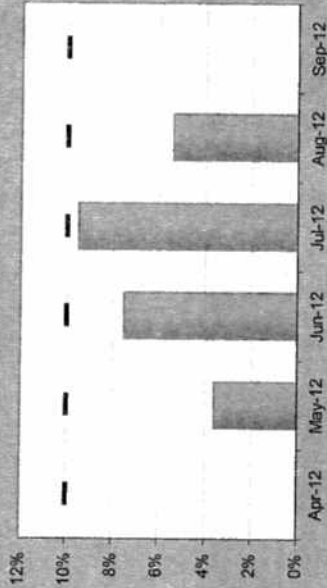
Service Comment

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		0.6%	4.9%	16.9%	5.8%	6.4%	6.9%	Green
Haringey Target	-	5.0%	5.0%	5.0%	9.5%	6.0%	7.0%	●
Statistical Neighbours	Δ	8.8%	9.2%	7.5%	8.6%	-	-	
London	◆	6.7%	7.5%	-	-	-	-	
England	■	5.3%	5.8%	5.9%	6.0%	-	-	



Op 365 Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	-	-	3.6%	7.5%	9.5%	5.4%	0.0%	Amber
Haringey Target	-	10%	10%	10%	10%	10%	10%	●

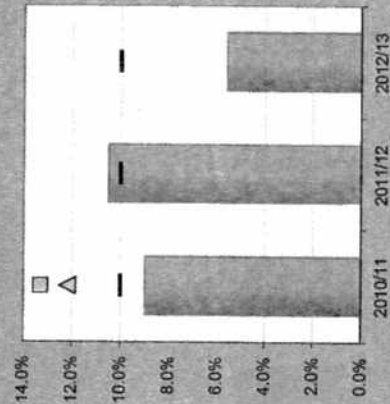


Performance Comment

- This indicator is a proxy for the level and quality of service a child receives. Its purpose is to monitor whether children's social care services devise and implement a Child Protection Plan which leads to lasting improvement in a child's safety and overall well-being.
- Statistical neighbours report higher proportions of children subject to a plan for a second and subsequent time.
- The 5.6% relates to 10 out of 179 children.
- Target is set in line with statistical neighbour average.

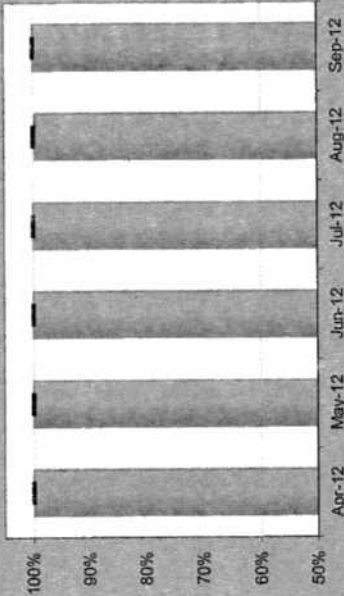
Service Comment

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey	-	-	-	-	9.0%	10.5%	5.6%	Amber
Haringey Target	-	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	●
Statistical Neighbours	△	13.7%	12.1%	13.5%	12.2%	-	-	
London	◆	12.2%	11.5%	-	-	-	-	
England	■	13.2%	12.8%	13.4%	13.3%	-	-	



Op367 Percentage of child protection cases which were reviewed within required timescales

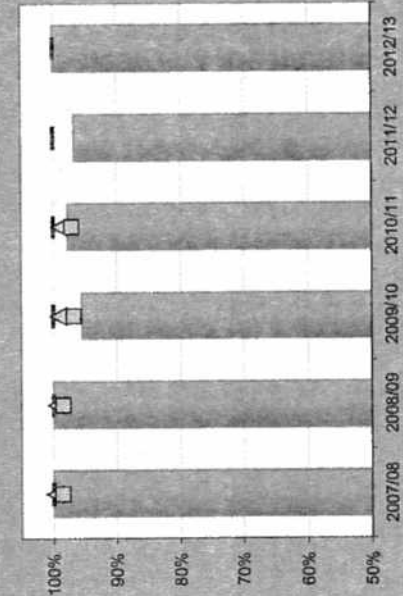
Recent trend (last 6 months)	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	100%	100%	100%	100%	100%	100%	Green
Haringey Target	100%	100%	100%	100%	100%	100%	●



Performance Comment

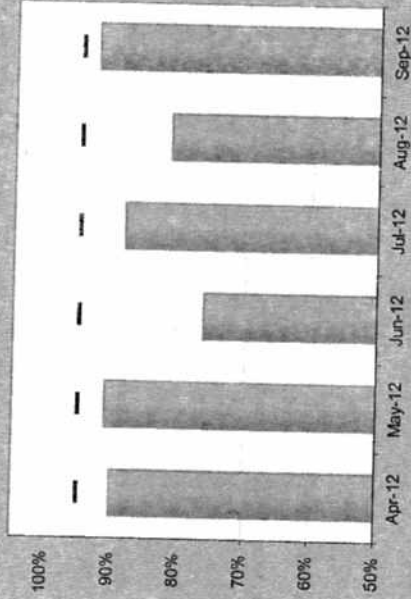
Service Comment

Long term trend (last 6 years)	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey	100%	100%	96%	98%	97%	100%	Green
Haringey Target	100%	100%	100%	100%	100%	100%	●
Statistical Neighbours	100%	100%	99%	99%	-	-	△
London	99%	100%	-	-	-	-	◆
England	99%	99%	97%	97%	-	-	□



Op330 Child Protection Visits

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey		90%	91%	76%	88%	81%	93%	Amber
Haringey Target	—	95%	95%	95%	95%	95%	95%	



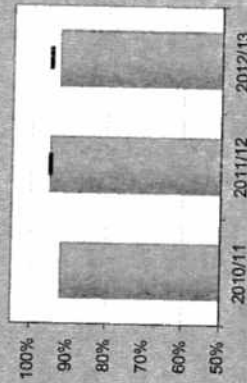
Performance Comment

- In September, 93% of children (302 children out of 326) received a visit, below the 95% target.
- The performance team provides reports on the 25th and the 3rd of each month to make the service aware of visits due that have not taken place.

Service Comment

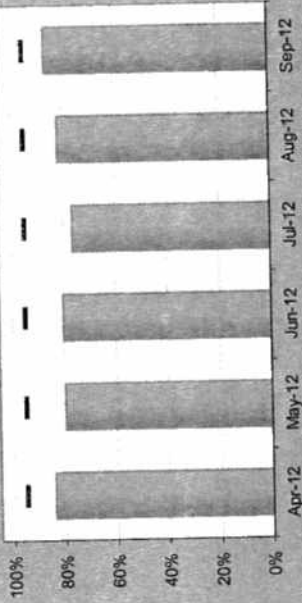
Social workers in Safeguarding and Support are being actively encouraged to increase visiting frequency alongside recording accurately and in a timely fashion. Team managers are focusing on visit recording as a routine part of supervision to build on % increase of visits being recorded within expected timescales.

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		-	-	-	92%	95%	93%	Amber
Haringey Target	—	-	-	-	-	95%	95%	



Op381 Children in Need Visits

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	■	84%	80%	80%	76%	82%	87%	Red ●
Haringey Target	■	95%	95%	95%	95%	95%	95%	



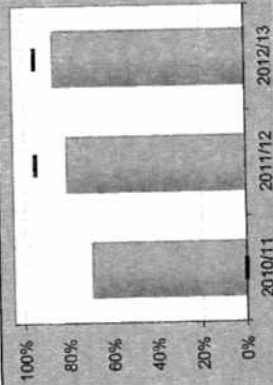
Performance Comment

- In September 275 out of 318 Children in Need visits were completed on time.
- Although below target performance in 2011/12 peaked at 81% and has been at or around this level in recent months.
- Performance as at September 2011 was 60.2% but the number of children in need has reduced by 54 since then.
- The performance team are providing reports on the 25th and the 3rd of each month to make the service aware of visits due that have not taken place.

Service Comment

Social workers in Safeguarding and Support are being actively encouraged to increase visiting frequency alongside recording accurately and in a timely fashion. Team managers are focusing on visit recording as a routine part of supervision to build on % increase of visits being recorded within expected timescales.

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey	■	-	-	-	69%	81%	87%	Red ●
Haringey Target	■	-	-	-	-	95%	95%	



Performance Analysis and Benchmarking – Children Looked After

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Op415	Children becoming looked after
Op416	Children ceasing to be looked after
OP457	Number of LAC who ceased to be looked after who had been looked after for less than a month
OP414	Percentage of Children becoming looked after previously subject to CP plan
OP458	Total No. days children have been in care (Excluding placed at home)
HY32	Percentage of children placed in Haringey Provision
Op392	Children in Care Visits
Op417	Care Proceedings Initiated– (No. of children)
Op 419	Number of children missing/absconded from care at any point in the month
OP356	Children in care cases which were reviewed within required timescales

Looked After Children – Stability of Placements

HY62	Stability of placements of looked after children: number of moves
Op63	Stability of placements of looked after children: length of placement

Care Leavers

Op147	Care leavers in suitable accommodation
Op148	Care leavers in education, employment or training

Adoption and Special Guardianship Orders

Op 418	Number of adoptions/special guardianship orders
Op 418a	Number of adoptions
Op 418b	Number of special guardianship orders
Op391	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption

HY483

Average days from becoming looked after to being placed for adoption for children adopted in period

Op466

Placed for adoption within 21 months of becoming looked after

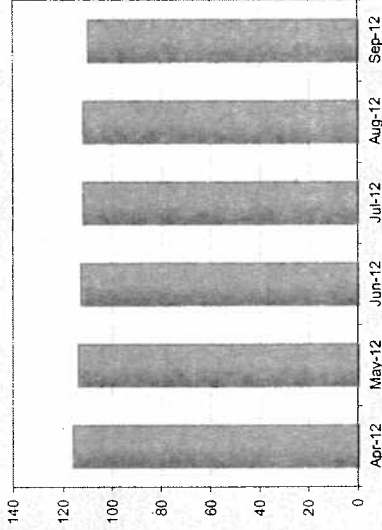
For further long term trend data, benchmarking, contextual data and performance against national thresholds, please refer to Appendix B, the Adoption Scorecard quarterly update. Please note that this is only updated quarterly.

Where available, benchmarking is provided for England, London and/or Haringey's Statistical Neighbours. Haringey's Statistical Neighbours group is defined by Cristed based on socio-demographic information relating specifically to Children's Services and comprises Croydon, Greenwich, Hackney, Hammersmith and Fulham, Islington, Lambeth, Lewisham, Southwark, Waltham Forest and Wandsworth. The averages provided for benchmarking in this report are simple means.

This section contains a series of measures which help to provide a picture of the current children in care cohort and the service provided to them, covering the following areas: the numbers of children in care (Op389, Op389a); the movement of children in and out of care and their circumstances (Op415, Op416, Op457, Op414); service activity (Op458, HY32, Op382, Op417, Op419, Op386).

OP389 Children in care including unaccompanied asylum seeking children
OP389a The rate of Children in care per 10,000 pop

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey Number of CiC		568	558	553	549	550	542	
Haringey Rate per 10,000 pop.		116	114	113	112	112	110	
Children placed within Haringey		-	-	-	-	26%	26%	Placed Only
Children placed outside Haringey		-	-	-	-	74%	74%	



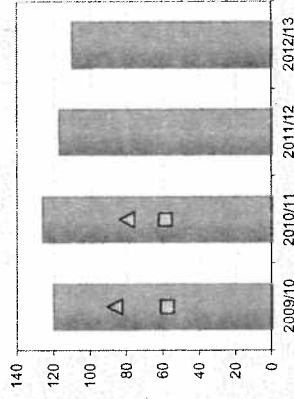
Performance Comment

- There were 542 children in care on the last day of September (513 excluding unaccompanied minors).
- This equates to a rate of 110 per 10,000 population, a significant reduction compared to this time last year (126).
- The rate remains higher than the statistical neighbour average (80 as at March 2011) and significantly higher than the England average (59).

Service Comment

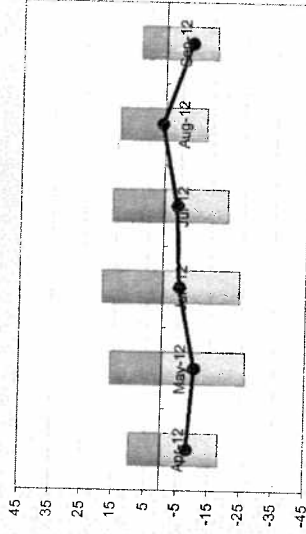
This continues to be monitored to ensure numbers are reduced appropriately and children remain safeguarded at home.

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey Number of CiC		427	492	591	618	574	542	
Haringey Rate per 10,000 pop.		-	-	120	126	117	110	
Statistical Neighbourhoods Rate per 10,000	△	91	88	87	80	-	-	
England Rate per 10,000	□	54	55	58	59	-	-	



**Op415 Children becoming looked after and
Op416 Children ceasing to be looked after**

Recent trend (last 5 months)	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey (becoming)	10	16	19	16	14	8	●
Haringey (ceasing)	-18	-26	-24	-20	-13	-16	◇
Haringey Net Increase / Decrease	-8	-10	-5	-4	1	-8	▲



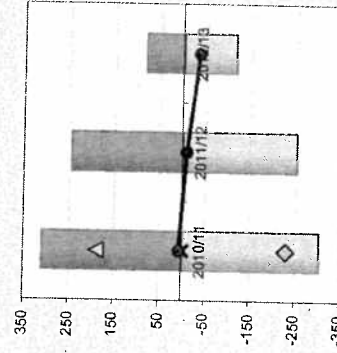
Performance Comment

- 8 children became looked after in September and 16 ceased to be looked after.
- 83 children have become looked after in the year to date and 117 have ceased to be looked after.
- The cohort has decreased by 34 children in the year to date.

Service Comment

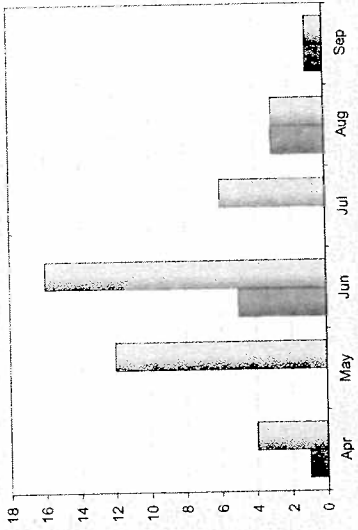
Stability in the long term social work teams has resulted in more timely management of care plans. Children are moving to more permanent care arrangements such as Special Guardianship and Adoption and where appropriate children are returning to live with family members.

Long term trend (last 6 years)	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey (becoming)	-	-	-	311	245	83	●
Haringey (ceasing)	-	-	-	-304	-253	-117	◇
Haringey Net Increase / Decrease	-	-	-	7	-8	-34	▲
Stat. Neighbours (becoming)	192	193	216	189	-	-	
Stat. Neighbours (ceasing)	-212	-208	-219	-229	-	-	
Statistical Neighbours Net Increase	-20	-15	-3	-40	-	-	



OP457 Number of looked after children who ceased to be looked after for less than a month

Recent trend (last 6 months)	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	1	0	5	0	3	1	Amber
Previous Year	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	
Haringey (previous year)	4	12	16	6	3	1	



Performance Comment

- In the year to date, 10 children have been looked after for less than a month before ceasing to be looked after, compared to 42 for the same period last year.

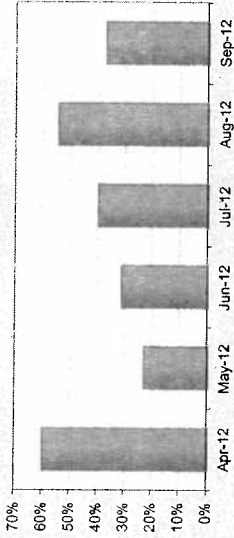
Service Comment

The service has focused on reducing the number of short term admissions to care where alternative safe arrangements can be made whilst assessments are undertaken.

There is currently no available benchmarking for this indicator. Strategy and Business Intelligence undertake regular environment scanning to ensure that benchmarking data is as complete and up to date as possible

OP414 Percentage of Children becoming looked after previously subject to Child Protection plan

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey		60%	23%	31%	40%	55%	38%	



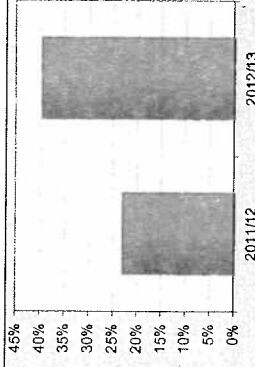
Performance Comment

The year to date figure is 40% (29 out of 73 children), up from 23% last year.

Service Comment

Caring for children away from their family home should be used when it is not possible for children to remain safely and securely at home. Child protection plans are put in place where there are significant concerns about a child's welfare. It is therefore expected that a high proportion of children and their families would have been supported whilst being subject to a protection plan before they came into care.

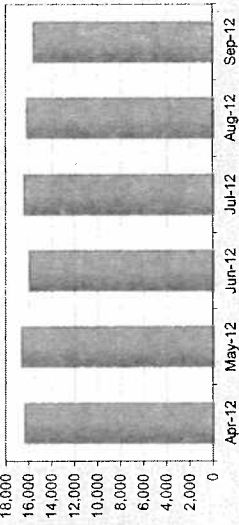
Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		-	-	-	-	23%	40%	



There is currently no available benchmarking for this indicator. Strategy and Business Intelligence undertake regular environment scanning to ensure that benchmarking data is as complete and up to date as possible

OP458 Total No. days children have been in care (Excluding placed at home)

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	16,349	16,651	15,968	16,388	16,183	15,557		Dark



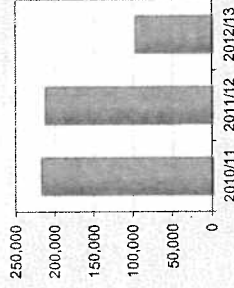
Performance Comment

- The total number of days in care in September was 15,557, lower than the previous month.
- The year to date figure of 97,076 is significantly lower than the same time last year (108,249).
- This indicator was introduced to track the volume of work as the number of looked after children would not capture children becoming looked after or ceasing to be looked after during the month which this measure does.
- This measure is looked at alongside children who ceased to be looked after who had been looked after for less than a month where there is a decreasing trend.

Service Comment

The data demonstrates the reduction in the number of nights care provided which is also another method of monitoring the use of care over time.

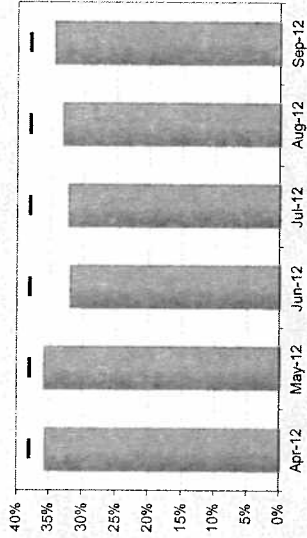
Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey	-	-	-	217,488	212,812	97,076		Dark



There is currently no available benchmarking for this indicator. Strategy and Business Intelligence undertake regular environment scanning to ensure that benchmarking data is as complete and up to date as possible

HY32 Percentage of children placed in Haringey Provision

Recent trend (last 6 months)	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	35.6%	35.8%	31.9%	32.2%	33.0%	34.3%	Amber
Haringey Target	38%	38%	38%	38%	38%	38%	<input type="radio"/>

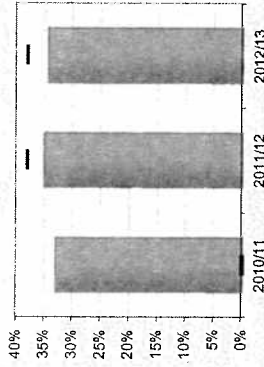


Performance Comment

- The percentage in Haringey Provision has declined since April and remains well below the 38% target.
 - 186 out of 542 children were in Haringey provision in September, compared to 202 out of 568 in April.

Service Comment

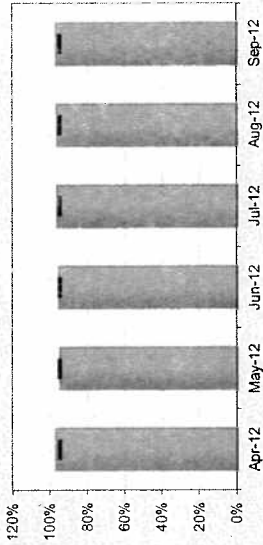
Long term trend (last 6 years)	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey	-	-	-	33.0%	35.0%	34.3%	Amber
Haringey Target	-	-	-	-	38%	38%	<input type="radio"/>



There is currently no available benchmarking for this indicator. Strategy and Business Intelligence undertake regular environment scanning to ensure that benchmarking data is as complete and up to date as possible

Op382 Children in Care visits (% of visits due which were completed within the 6 week timescale)

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	97.0%	94.8%	95.4%	96.5%	96.3%	96.9%	96.9%	Green
Haringey Target	95%	95%	95%	95%	95%	95%	95%	●



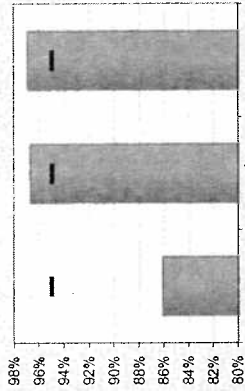
Performance Comment

- 96.9% of children in care visits are up to date, above the 95% target.
 - This is based on a 6 week timescale or for lower risk children 3 monthly timescale where this has been notified to performance.

Service Comment

An analysis was undertaken by the quality assurance and practice development team of a sample of visits to children in care. The sample amounted to 10% (62 children) of the whole children in care population. 54 of these children were in the Children in Care Service. The analysis found a high level of engagement with children and young people. A sense of activity and progression in the majority of cases was gained. Six cases were however highlighted where more effort with engagement was required. In two cases visits which were reported as completed there had been no actual visit, in one of these cases the social worker had visited right at the end of the previous month. The circumstances of these two visits are being closely investigated. This also demonstrates the need for double checking of information and quality at every stage of the process.

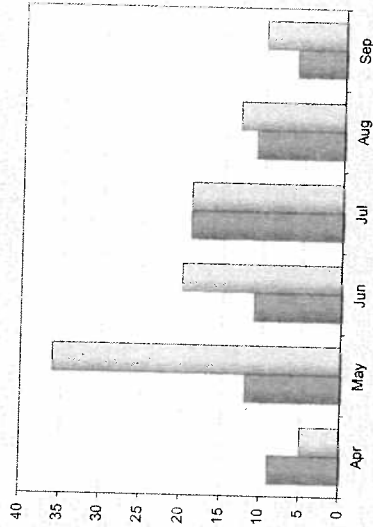
Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey	-	-	-	86.1%	96.7%	96.9%	96.9%	Green
Haringey Target	95%	95%	95%	95%	95%	95%	95%	●



There is currently no available benchmarking for this indicator. Strategy and Business Intelligence undertake regular environment scanning to ensure that benchmarking data is as complete and up to date as possible

Op417 Care Proceedings Initiated- (No. of children)

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey		9	12	11	19	11	6	Data Only
Haringey (previous year)		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	
		5	36	20	19	13	10	



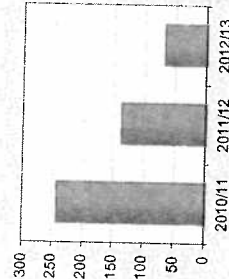
Performance Comment

- There were 6 children (3 families) where care proceedings were initiated in September and 68 (47 families) in the year to date.
 - The year to date figure is lower than the 103 care proceedings initiated by this point last year.

Service Comment

There has been a reduction in the number of care proceedings issued compared to the same period last year. This figure is monitored at the monthly joint Legal Services and Children and Families meetings to ensure court processes are used appropriately.

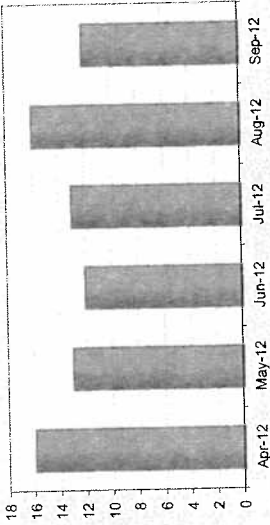
Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		-	-	-	243	137	68	Data Only



There is currently no available benchmarking for this indicator. Strategy and Business Intelligence undertake regular environment scanning to ensure that benchmarking data is as complete and up to date as possible

Op 419 Number of children missing/absconded from care at any point in the month

Recent trend (last 6 months)	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	16	13	12	13	16	12	Date Only



Performance Comment

- 12 children were missing from care during the month of September and 4 remained missing at the end of the month.
- The number of children missing is lower than the level seen this time last year.
- There has been a slight increase in the quarterly numbers which monitor children who have gone missing in the 3 month period and do not include duplicate children which have gone missing in more than one month.

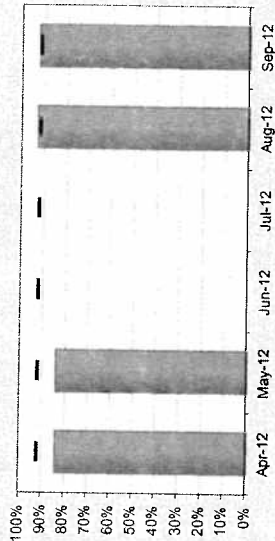
Service Comment

A short report will be presented to CPAC in December with regard to children missing from care and our actions. At present the majority of return interviews are carried out by foster carers or residential staff. We are now moving to a position where we will consistently use staff from the Youth Service (Youth Inclusion workers) to carry out return interviews. A protocol is being developed with the Youth Service and an initial meeting has taken place between relevant heads of service. We hope to start to use this on a case by case basis by November until we develop an overarching protocol.

There is currently no available benchmarking for this indicator. Strategy and Business Intelligence undertake regular environment scanning to ensure that benchmarking data is as complete and up to date as possible

OP386 Children in care cases which were reviewed within required timescales

Recent trend (last 6 months)	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	84.1%	84.1%	-	-	92.9%	92.4%	Green
Haringey Target	92%	92%	92%	92%	92%	92%	🟢



Performance Comment

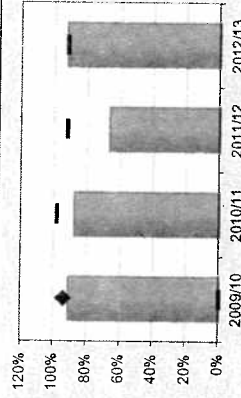
- There has been a problem with the system report that pulls the data for reviews. We are working with the provider but some issues have not been resolved.

-A localised system for reporting has given a figure of 92.4% for September.

Service Comment

The Service have created a localised report which provides the data and we will continue to use this as a means of monitoring reviews carried out in timescale. This means that the April and May 2012 figures are incorrect, attempts will made to run reports for these months retrospectively.

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey	-	-	-	91.1%	87.8%	66.5%	92.4%	Green
Haringey Target	-	94%	-	98%	92%	92%	92%	🟢
London	◆	93%	92%	94%	-	-	-	🟢

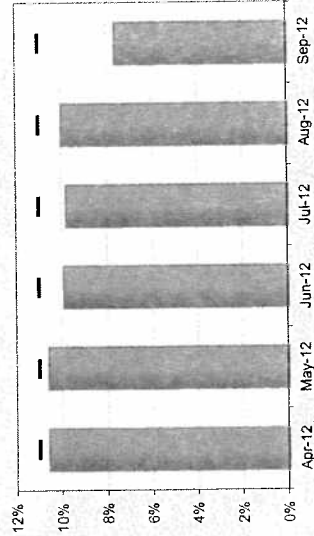


Looked After Children – Stability of Placements

These measures relate to the stability of placements of looked after children. The first (HY62) is based on the number of placements each child in the cohort has experienced. It gives the percentage of children who have had three or more placements during the last year (the figures shown are therefore for a rolling year e.g. June 2011 to July 2012). The second measure (Op63) is based on the length of placement; it gives the percentage of all children who have been in care for at least 2.5 years who have been in the same placement for at least 2 years.

HY62 Stability of placements of looked after children: number of moves

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey		10.6%	10.6%	9.9%	9.8%	10.0%	7.6%	Green
Haringey Target	—	11%	11%	11%	11%	11%	11%	●



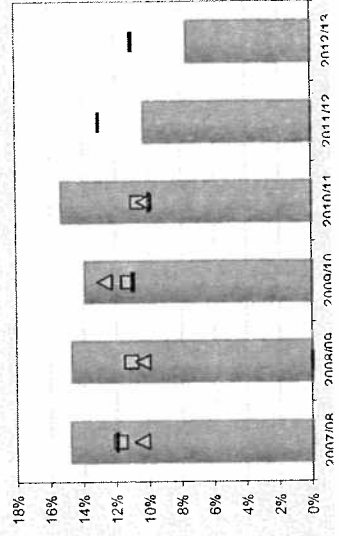
Performance Comment

- 41 out of 542 (7.6%) looked after children have had 3 or more placements in the last year.
- This is within the target and lower than our statistical neighbours (10.3% for 2010/11).
- The number of children with two placements is also tracked and appears to be increasing (101 or 19% as at September).

Service Comment

Extensive work has been done to develop the role of the Resources Panel and the documents which provide information from the LA to providers in order that together we are best placed to match a child or young person with a carer. The aim is that as far as possible, we get the right placement at the point the child first comes into care and that each plan considers a child's long term needs. We are undertaking work to ensure that the monitoring of providers is more systematic and proactive, with the aim of preventing problems that might result in breakdown at the earliest possible stage. The Safeguarding Quality Assurance team did a review of 60 children who have had 2 placement moves and who may be risk of further moves in order to further support the placements and identify trends and issues which will inform commissioning and care planning.

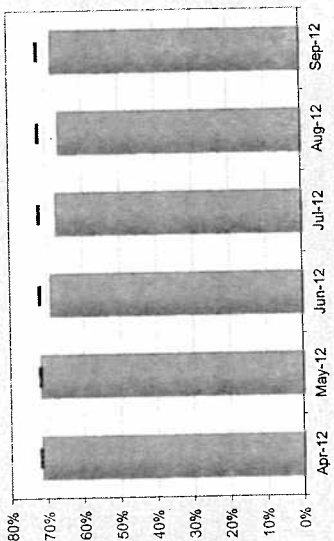
Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		14.8%	14.7%	13.9%	15.9%	10.3%	7.6%	Green
Haringey Target	—	12%	-	11%	10%	13%	11%	●
Statistical Neighbours	△	10.5%	10.4%	12.7%	10.9%	-	-	
London	◆	11.2%	11.1%	11.4%	-	-	-	
England	□	11.8%	11.1%	11.3%	10.7%	-	-	



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Op63 Stability of placements of looked after children: length of placement

Recent trend (last 6 months)	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	71.6%	71.8%	68.9%	67.2%	66.3%	68.1%	Amber
Haringey Target	72%	72%	72%	72%	72%	72%	Green



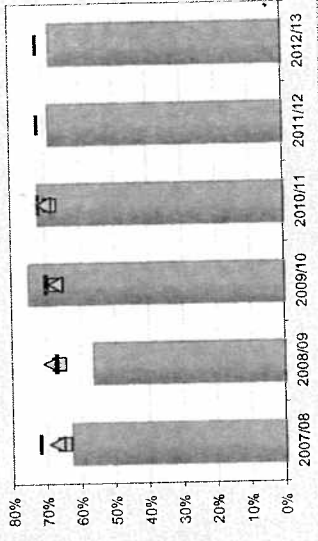
Performance Comment

- 68.1% of children under 16 (128 out of 188 cohort) who have been in care for 2.5 years have been in the same placement for at least 2 years.
- There has been a steady decline since 2009/10 although the numbers in care for 2.5 years have been increasing (188 at September 2012 compared with 148 at September 2011).
- Performance is lower than the target of 72% and slightly below statistical neighbour average.

Service Comment

Work is underway by the service, assisted by reports from the performance team to understand the children affected and the patterns of placements. It is expected that in some cases children may move placement for positive reasons, for example a planned move from a short term placement to a long term more permanent placement. The service needs to ensure that the moves are not a result of lack of placement choice or poor care planning.

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		62.7%	56.3%	75.0%	72.0%	68.6%	68.1%	Amber
Haringey Target	-	72%	67%	70%	72%	72%	72%	Green
Statistical Neighbours	Δ	67.3%	68.7%	67.3%	70.4%	-	-	-
London	◆	66.8%	68.0%	66.6%	-	-	-	-
England	□	65.0%	66.2%	67.4%	68.6%	-	-	-



Care Leavers

These measures are based on young people who turn 19 in the month; 65 young people are due to turn 19 in 2012/13. Monthly percentages for this indicator are therefore based on small numbers and should be interpreted with care. The status of the young people concerned needs to be in established within four months of leaving care otherwise they cannot be counted as in EET or in suitable accommodation. Accommodation is deemed suitable if it provides safe, secure and affordable provision for young people.

Op147 Care leavers in suitable accommodation

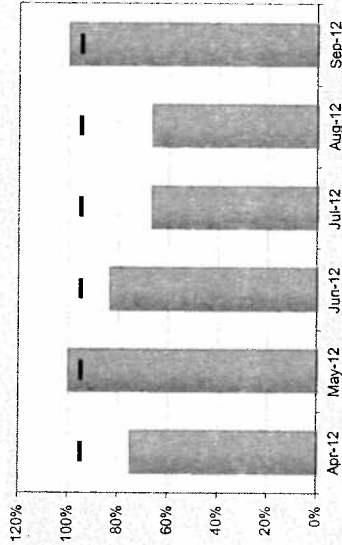
Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	-	75%	100%	63%	67%	67%	100%	Green
Haringey Target	-	95%	95%	95%	95%	95%	95%	🟢

Performance Comment

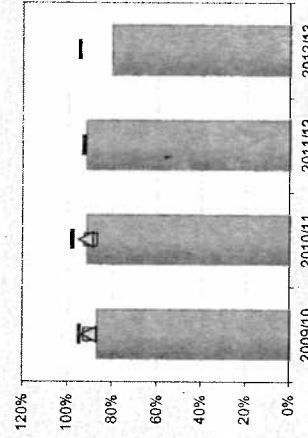
- 81% (25 out of 31) of care leavers for the year to date were in suitable accommodation, against a 95% target.
 -All 8 young people who left care in September were in suitable accommodation.

Service Comment

The numbers are small and therefore data needs to be interpreted with care, however those that were not in suitable accommodation during this timeframe were either held in custody or found to have All Rights of Appeal Exhausted, or not in touch due to warrant for arrest.

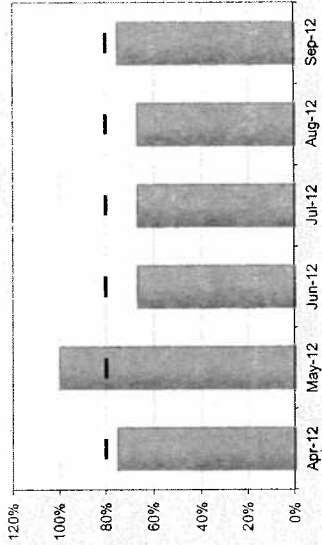


Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey	-	-	-	87%	92%	92%	81%	Red
Haringey Target	-	95%	95%	95%	98%	95%	95%	🟢
Statistical Neighbours	△	92%	89%	91%	92%	-	-	
London	◆	90%	85%	-	-	-	-	
England	□	88%	90%	90%	90%	-	-	



Op148 Care leavers in education, employment or training

Recent trend (last 6 months)	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	75%	100%	67%	67%	67%	75%	Red
Haringey Target:	80%	80%	80%	80%	80%	80%	



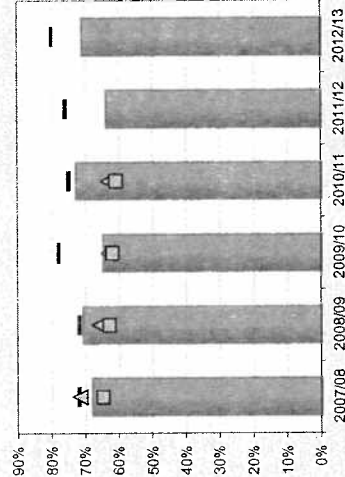
Performance Comment

- As at the end of September 22 out of 31 care leavers (75%) were in education, employment or training (EET), below the 80% target.
 - This figure compares favourably with statistical neighbours.

Service Comment

The numbers are small and therefore the data needs to be interpreted with care, however those not in ETE during this time frame this was either due to having All Rights of Appeal Exhausted, NRPf and therefore not eligible for ETE, in custody with no ETE, or not in touch due to a warrant for arrest.

Long term trend (last 6 years)	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey	68%	71%	65%	73%	64%	71%	Red
Haringey Target	72%	72%	78%	75%	76%	80%	
Statistical Neighbours	72%	66%	63%	63%	-	-	
London	68%	65%	67%	-	-	-	
England	65%	63%	62%	61%	-	-	



Adoption and Special Guardianship Orders

This section provides information on the volume of adoptions and special guardianship orders and the timeliness of placements of looked after children for adoption following an agency decision (% placed within 12 months). It also provides a monthly update on the three key adoption scorecard indicators A1, A2 and A3 relating to the timeliness of the adoption process. **For further long term trend data, benchmarking, contextual data and performance against national adoption indicators, please refer to Appendix B, the Adoption Scorecard quarterly update. Please note that this is only updated quarterly due to the relatively small number of children involved - more regular updates may be misleading as small variations can skew the outcomes.**

Op 418 Number of adoptions/special guardianship orders
 Op 418a Number of adoptions
 Op 418b Number of special guardianship orders (SGOs)

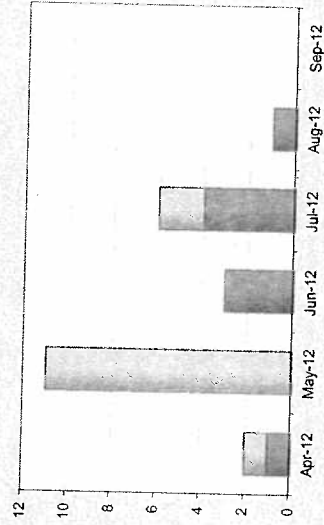
Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey (Adoptions and SGOs)	2	11	3	6	1	0	0	Red
Haringey- Adoptions	1	0	3	4	1	0	0	Red
Haringey- SGOs	1	11	0	2	0	0	0	Red

Performance Comment

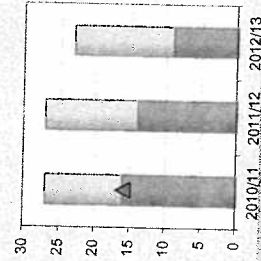
- No SGOs or adoptions in September
- There have been 9 adoptions in the year. The target set for adoptions is 15 and we are on track to meet this. This compares with 6 adoptions and 7 SGOs at this point last year.
- There have been 14 special guardianship orders in the year to date; more than there were in all 2011/12.

Service Comment

The additionality has been achieved with improved systems for monitoring, creative efforts by the staff concerned and some additional staffing.

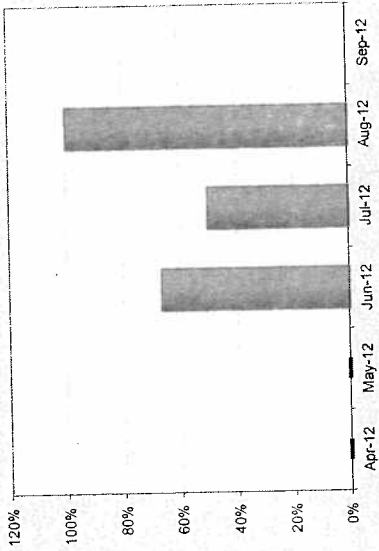


Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey (Adoptions and SGOs)	-	-	-	-	27	27	23	Red
Haringey- Adoptions	-	-	-	-	16	14	9	Red
Haringey- SGOs	-	-	-	-	11	13	14	Red
Stat. Neighbours (adoptions only)	▲	16	17	17	16	-	-	Red



Op391 Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption

Recent trend (last 6 months)	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	-	-	67%	50%	100%	-	-	No Target Set
Haringey Target	-	-	-	-	-	-	-	-



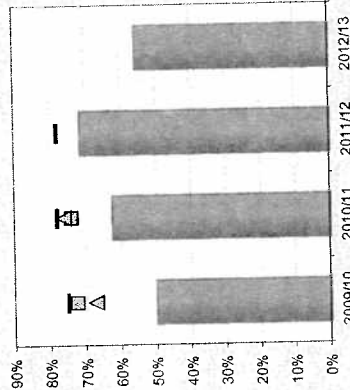
Performance Comment

- No adoptions in September
- This indicator is viewed in conjunction with the new adoption scorecard indicators listed below.
- In the year to September 5 out of 9 looked after children (56%) were placed for adoption within 12 months of the decision that they should be placed for adoption.
- This represents a decline in performance from 2011/12 (71%) and is below latest benchmarking data for statistical neighbours (76% in 2010/11).

Service Comment

This indicator remains challenging as once the 12 months have passed, the target is not met, regardless of how long or how soon afterwards the child is placed. That placement will count as target not met until all children who have waited longer than 12 months are placed. This is being monitored using the same systems as Op418.

Long term trend (last 6 years)	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey	-	-	50%	63%	71%	56%	-	No Target
Haringey Target	-	72%	75%	78%	76%	78%	-	-
Statistical Neighbours	▲	66%	79%	67%	76%	-	-	-
London	◆	71%	77%	74%	-	-	-	-
England	□	76%	75%	72%	74%	-	-	-



HY483

Average days from becoming looked after to being placed for adoption for children adopted in period (Adoption Scorecard Indicator A1)*

* This figure relates to adopted children only (it excludes children placed for adoption)

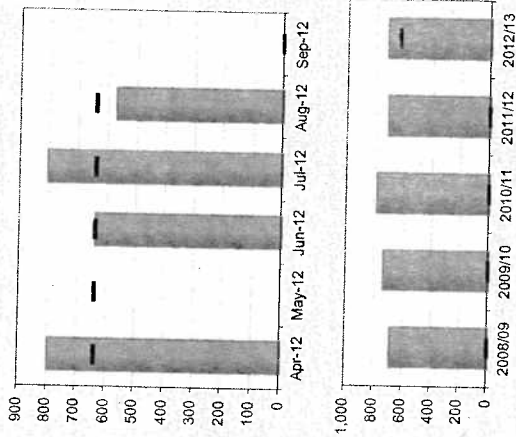
Recent trend	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey	797	N/A	639	805	571	-	-	Red
National Threshold	639	639	639	639	639	639	-	●

Performance Comment

- No adoptions in September
- The average days from becoming looked after to being placed for adoption was 722 days for the period April to September 2012. This is above the 639 day target (rolling 3 years) which is based on national threshold levels for 2010-2013 and slightly above the 2011/12 figure of 715 days.
- The service are looking at setting targets specific to Haringey taking account of the children already in the system and the new children coming into the system with an aim to outstrip the 639 day threshold for new children.

Service Comment

There are changes to be introduced to regulations on some of these measures. There is to be a 2 month pre qualification phase which consists of information giving and basic preparation, plus medicals and CRB checks. This is then followed by acceptance of the application and the preparation and assessment period which has to be completed in 4 months. The service are proposing a target of 184 days from expression of interest to decision on suitability to adopt and 118 days (3 months) from receipt of application to decision on suitability.



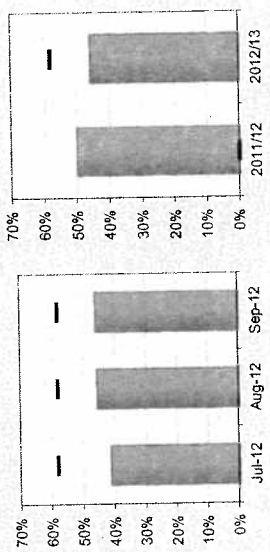
Long term trend	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey	-	-	686	736	784	715	722	Red
National Threshold	639	-	-	-	-	-	639	●

Three year average	2008-11	2009-12
Haringey	739	747
Statistical Neighbours	717	-
England	625	-

Op486 Placed for adoption within 21 months of becoming looked after (Adoption Scorecard Indicator A3)*

* This figure relates to adopted children and children placed for adoption. Figures shown are year to date figures as at the end of the month indicated.

Recent trend	Key	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Traffic Light
Haringey		43%	38%	41%	41%	45%	46%	Red
Provisional Target	—	58%	58%	58%	58%	58%	58%	Light



Performance Comment
 -As at September 46% (11 out of 24) children were placed for adoption within 21 months of becoming looked after. This is below the provisional target (based on the national average)

Service Comment
 A number of the children placed for adoption in the time period had been looked after for some considerable time. The increased volume of placements made includes children who have been looked after for some time which impacts negatively on the percentage placed within 21 months. There are a number of very young children and 3 relinquished babies, for whom placements have been identified, which will impact positively on this indicator. Increased management scrutiny through permanency tracking and adoption linking meetings will assist in achieving the target of adoption within 21 months.

Long term trend	Key	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Traffic Light
Haringey		-	-	-	-	50%	46%	Red
Provisional Target	—	-	-	-	-	-	58%	Light

Three year average	2008-11	2009-12
Haringey	41%	41%
Statistical Neighbours	54%	
England	58%	

**Average time between a local authority receiving court authority to place a child and the local authority deciding on a match to an adoptive family (days)
(Adoption Scorecard Indicator A2)**

Performance Comment

- The England 3 year average has increased from 171 (2008-11) to 195 (2009-12)
- Our statistical neighbours average (2008-11) is 132
- Haringey's 3 year average (2008-11) is 239 days reducing marginally to 238 days (2009-12).
- The national threshold for 2010-13 is 213 days, so based on 2009-12 levels Haringey is 25 days short of the threshold.
- Measuring progress on this indicator is reliant on CAF/CASS releasing data at local authority level.

Three year average	2009-12
Haringey	238
<i>Statistical Neighbours</i>	-
England	195

Service Comment

As with Op391, monitoring systems and additional resource are speeding up family work. The numbers will come down as the number of children who have already waited a long time are placed. We are identifying children for families during the assessment process so that we can place as soon as possible after the placement order, and to avoid adopters waiting too long for a Haringey match and going elsewhere. Given the factors which can impact on making a placement, mainly associated with the court process, a target of 118 days, or 3 months, is realistic and proposed as a draft target. Plans are to achieve placement in a shorter period than this, of course. When the regulations are changed in the New Year we may need to make some adjustments to these targets, as we expect they will be more prescriptive and precise.

